

Villa Montessori Charter School	078715000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,433,927	2,436,258	2,501,737
FEDERAL PROJECTS	129,277	110,814	123,948
STATE PROJECTS	4,156	15,178	4,156
Schoolwide Project Total	2,567,360	2,562,250	2,629,841

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	360,400	0	2,077,683	129,277	2,567,360
PERCENTAGE OF TOTAL REVENUES	14.04%	0.00%	80.93%	5.04%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,898	26,305
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,898	26,305
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,898	26,305

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	129,016
EQUIPMENT	123,605
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	303.930
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	303.930
1998 - 1999 ELEMENTARY	369.370
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	369.370
1999 - 2000 ELEMENTARY	440.605
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	440.605

TEACHER SALARIES	\$1,043,901
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FALL 1999 ENROLLMENT	430
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Number of Sites:	3
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